

Bryant PTSA meeting minutes
November 8, 2022

Time	Item	Owner
7:15	<p>Welcome to November's General Membership Meeting!</p> <ul style="list-style-type: none"> • Run through agenda • September Minutes Approved • Land Acknowledgement • Native American Heritage Month, Anti-Racist Commitment • Resources shared <ul style="list-style-type: none"> • Disability History Awareness Month in October – Seattle Special Education PTSA released guide/roadmap to Special Education in SPS as well as tool related to Student Introduction. This is in 12 different languages 	Mary/Carrie
7:20	<p>Partner's Update</p> <ul style="list-style-type: none"> • Carrie and Mary met with principal Charmaine Marshall. Discussed major budget issues and need for district to potentially change student/teacher ratios, changes to specialist positions • Charmaine expressed appreciation for community events • Upcoming activities for teacher appreciation (soup and pie), multicultural night on 12/8 • Continue to need more lunch volunteers for November • Laser will have upcoming camps on 11/11, school conference days • Teachers request more resource equipment, tissues, recess supervision • First grade working on project for multicultural night • Teachers are interested in having an assembly and Miss Holley working on ideas for this • The school has brought back Student Council (2 kids per class who will serve as representatives). Group will meet monthly • Question around whether class parties can return. Kaitlin Holley mentioned parties need to remain inclusive • There is a page on the PTSA website for room parents 	Principal Marshall, Kaitlin Holley
7:50	<p>Annual Campaign Results</p> <ul style="list-style-type: none"> • This year's campaign was such a success! There was 98% participation and we made 117% of the fundraising goal. There was a 112% increase in donations. • Many of the matching donations will not come in for several months. Matching percent is rising year-over-year. • There is a question of how families are receiving Bryant weekly email. • We need someone to replace Nelly Goodnoe as the treasurer for AC • There is a question of who should be in charge of the Giving Fuel account oversight 	Fundraising Committee
7:59	<p>Treasury Updates:</p> <ul style="list-style-type: none"> • See budget slides below 	David and David

8:12	<p>Advocacy Committee Update</p> <ul style="list-style-type: none"> • WA PTA Legislative Assembly voted on Top 5 Legislative Priorities <ul style="list-style-type: none"> ○ Addressing Student Mental Health Crisis ○ Critical Gaps in Education Funding ○ Preventing Gun Violence and Suicide ○ Addressing Funding, Inclusion and Supports in Special Education ○ Building and Maintaining Safer School Facilities • Upcoming Advocacy Activity • Draft and community outreach for Bryant PTSA budget advocacy letter to School Board Director Hamson • Suggestion to join with other schools to send this letter together within the next month. • Will plan to send this letter out in kid mail. • Motion for Advocacy Chair to draft letter to disseminate to Bryant Community and eventually to School Board Director • Question you want to ask? Email advocacy@bryantschool.org 	Nicole
8:20	<p>Community Engagement & Events</p> <ul style="list-style-type: none"> • Halloween night was a huge success • Meghan presented idea to ask for more room parent involvement in hopes of planning more community events per grade level • Engagement Calendar and Resources • https://docs.google.com/document/d/1ZpyFOYPmR2gO4_87nMU0dPKAANESTvgzQNDMJmCD3Vw/edit 	Kathy Austin/Carrie Lee
8:31	<p>Old/New Business</p> <ul style="list-style-type: none"> • Mary followed up on a request for Islandwood 5th grade parents and Giving Fuel has been set up. • After School Enrichment company met with Mary and MOU was sent – they wanted to have PTSA do more of their business/administrative functions and also to have better relationship overall. • Discussion about Charmaine’s ask to reallocate math specialist position to fund 0.5 of library position. • Charmaine would like PTSA to help fund multicultural night drummers from unallocated funds. • Motion to allocate \$900 from unallocated funds to multicultural night. • Motion for \$2,155 to be moved from unallocated funds for emergency supplies. A restricted account needs to be created for this purpose. 	Dave Chapman
8:36	<p>Adjourn</p> <ul style="list-style-type: none"> • Carrie moved to adjourn, David seconded. 	

Action Items:

- Carrie to ask Vice Principal to disseminate his slides from last month’s general meeting related to navigating IEPs/504s
- Carrie or Mary to talk to Laser Board to ask for representative to come to December board meeting
- Carrie and Mary to ask Charmaine about district budget for classroom/recess supplies and equipment

- Carrie to check with Laser to see if there are any counselors who want to come early to serve as lunch/recess monitors
- Carrie and Mary to check with Charmaine re: which classes have room parents
- Mary to check on who is on first for creating this year's Bryant Directory
- Kathy to make videos for Anna/Tiffany related to email accounts

Income Sources and Budgeted Expenses for 2022 (Updated in Oct Meeting)

INCOME	EXPENSES
<ul style="list-style-type: none"> • Annual Campaign: \$ 212,500 • Previous Year Carry Over: \$ 5,656 • Silent Auction: \$ 20,000 • Bryant Blast Raffle: \$ 12,000 • Instrumental Music Donations: \$ 10,000 • Other income: \$ 550 • Cash from Reserve: \$ 49,423 	<ul style="list-style-type: none"> • Salaries/Wages: \$ 221,292 • Curricular Materials: \$ 56,477 • Extracurricular: \$ 21,600 • Administrative: \$ 5,760 • Unallocated: \$ 5,000
TOTAL INCOME: \$310,129	TOTAL EXPENSES: \$310,129

Treasurer Monthly Report of October 2022

As of 10/31 Actual vs Projected Income

	Budget (Updated)	Actual
Annual Campaign	212,500	198,200
PY Carry Over	5,656	39,155
Silent Auction	20,000	
Blast	12,000	
Instr. Music Donations	10,000	
Scripp/Amazon/PCC (net)	0	
Other Income	500	260
Interest	50	42
Converted Cash from Reserve Reduction	49,423	49,423
Total Income	\$310,129	\$287,080

- Balance Sheet: Current unallocated reserves are \$33,077, after approval of additional substitute teachers and Islandwood financing
- Excess Collections:
 - Spirit Wear
 - Annual Campaign
- 990 Tax Return has been completed by accountant and is under review
- Actual expenses from the General Budget remain at \$14,812 YTD