

BRYANT PTSA

Meeting: April 8, 2025

Land Acknowledgement

We acknowledge that we are on the traditional land of the first people of Seattle, the Coast Salish Peoples, who have been stewards of this land since time immemorial. We honor with gratitude the land itself and the Coast Salish Peoples.

Why do we make these acknowledgments today?

We acknowledge the longstanding history of oppression and systemic racism and how these inequities result in disproportionately poor quality of life and access to opportunity for native people;

We seek to understand our place within this history and on this land;

We celebrate the contributions of native people in our communities today; and

We seek to inspire our members to take action to support native organizations in our community.

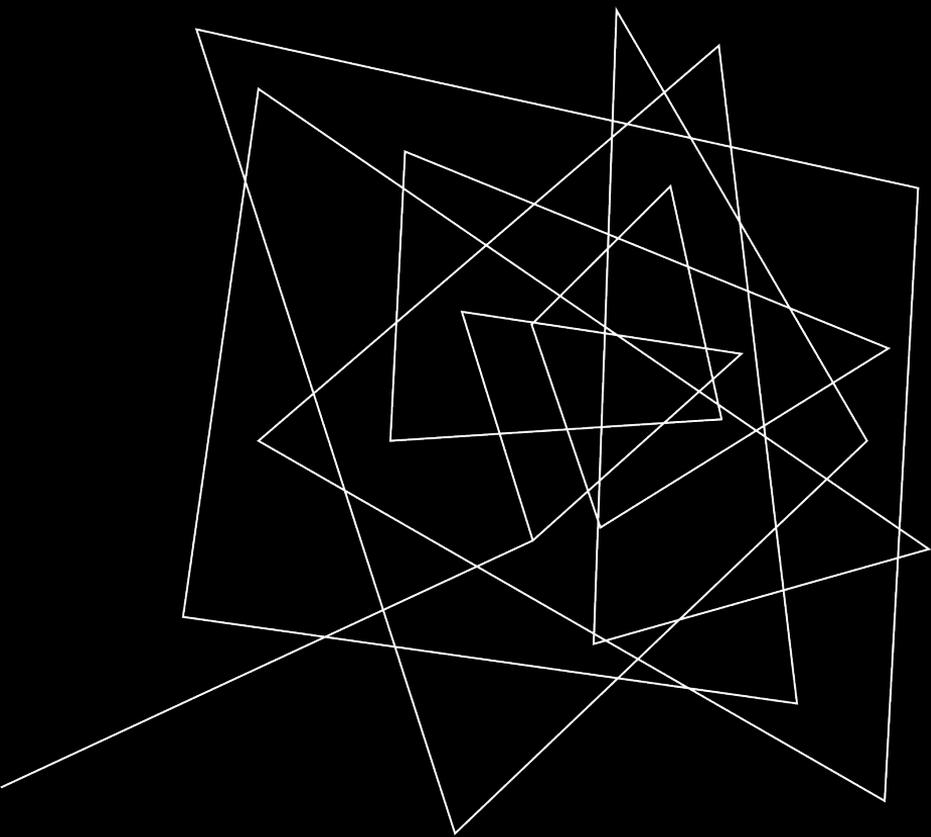
What can you do?

Get informed: [Since Time Immemorial: Tribal Sovereignty in WA State - Curriculum](#); [SPS American Indian Studies](#)

Take Action and Support: Native organizations and businesses in Seattle/King County - [Seattle Urban Native Nonprofits](#): Laser Nov 2021

AGENDA

1. Welcome
2. Approval of March Meeting Minutes
3. Principal Update (Dr. Marshall)
4. Partner Updates
5. President Updates
6. Treasurers Update (Maggie and David)
7. Advocacy Update (Leah)
8. Adjourn



Approval of Feb. Meeting Minutes

Upcoming Events



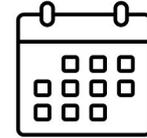
Spring Break
April 14-18



Hunger Service Projects

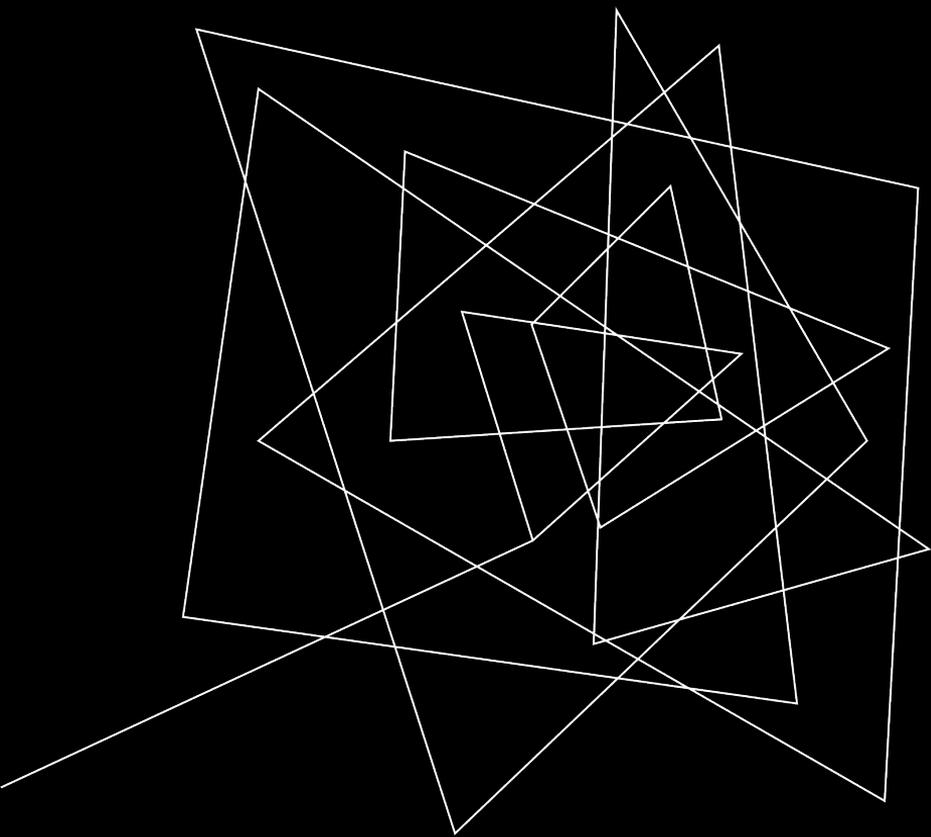


**April 25 Bryant Choir
at Mariners Game**



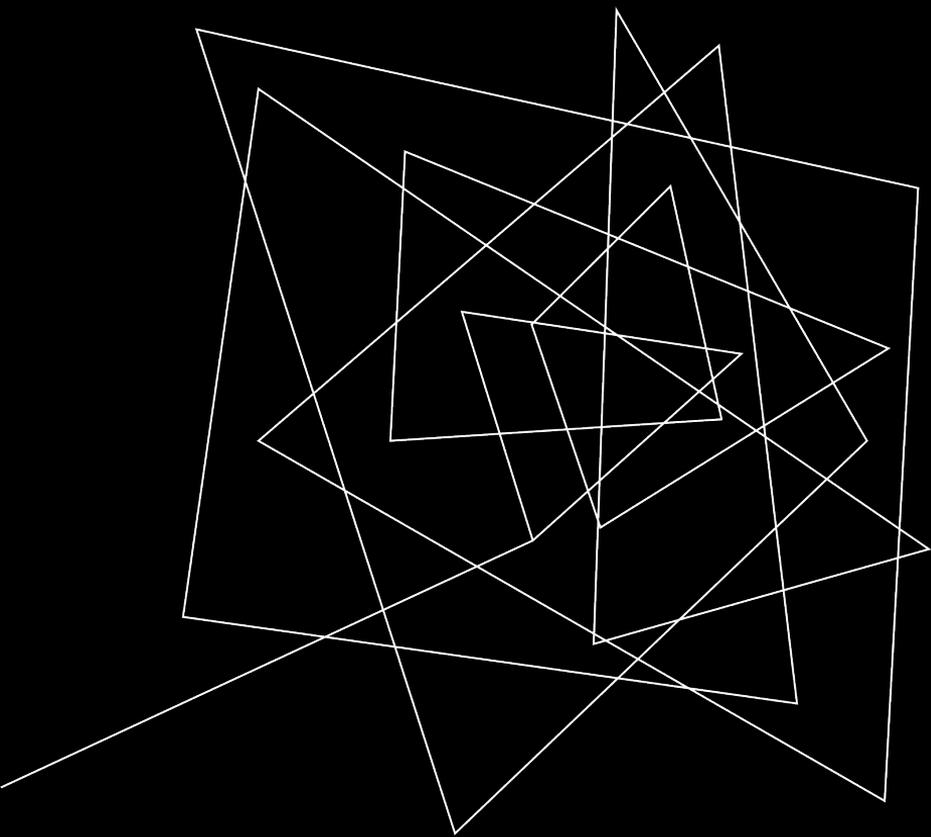
Bike to Bryant - Week of May 12
Bryant Blast - May 3rd
Science Night - May 15th
Spring Service Day - 5/17





Partner Updates

- Dr. Marshall
- Teachers
- LASER



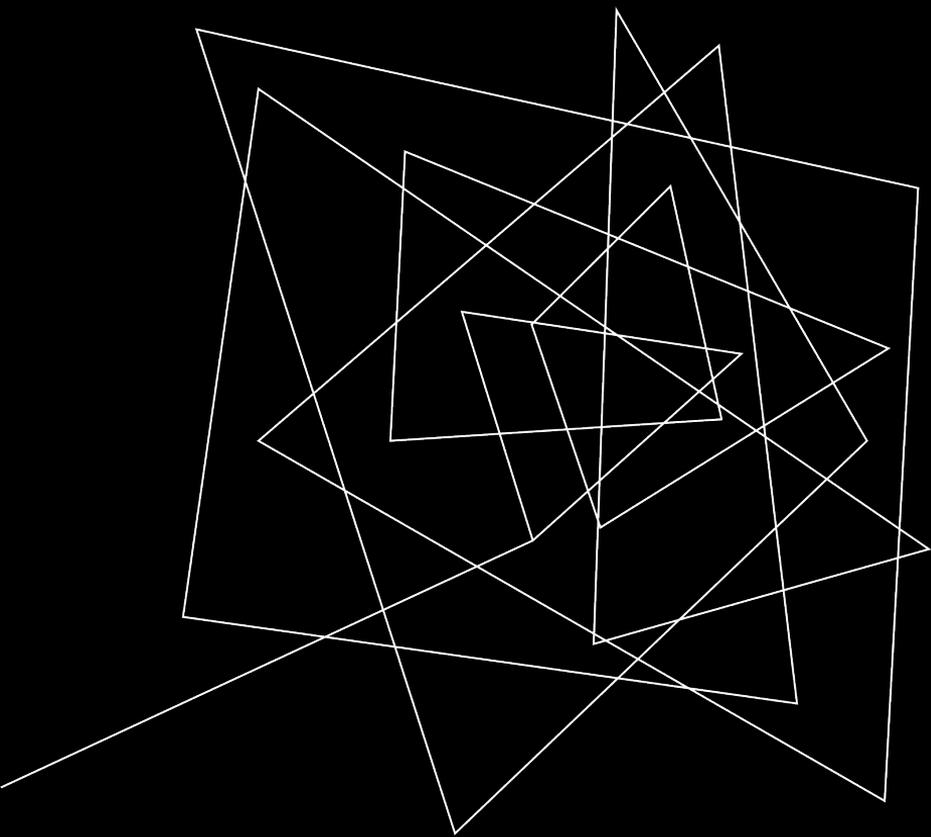
President Updates

President Updates

1. Successful auction raised \$30K
2. Yearbook -
 - Sales have started
 - Working on photo collection- send them over!

Email photos to: bryantyearbookphotos@bryantschool.org

3. Budget Process updates
4. Coming Up: Budget Gen Meeting in June
5. Nominating Committee
 - Main task to find PTSA members for next year



Treasurers Update

As of 4/5 Actual vs Projected Income

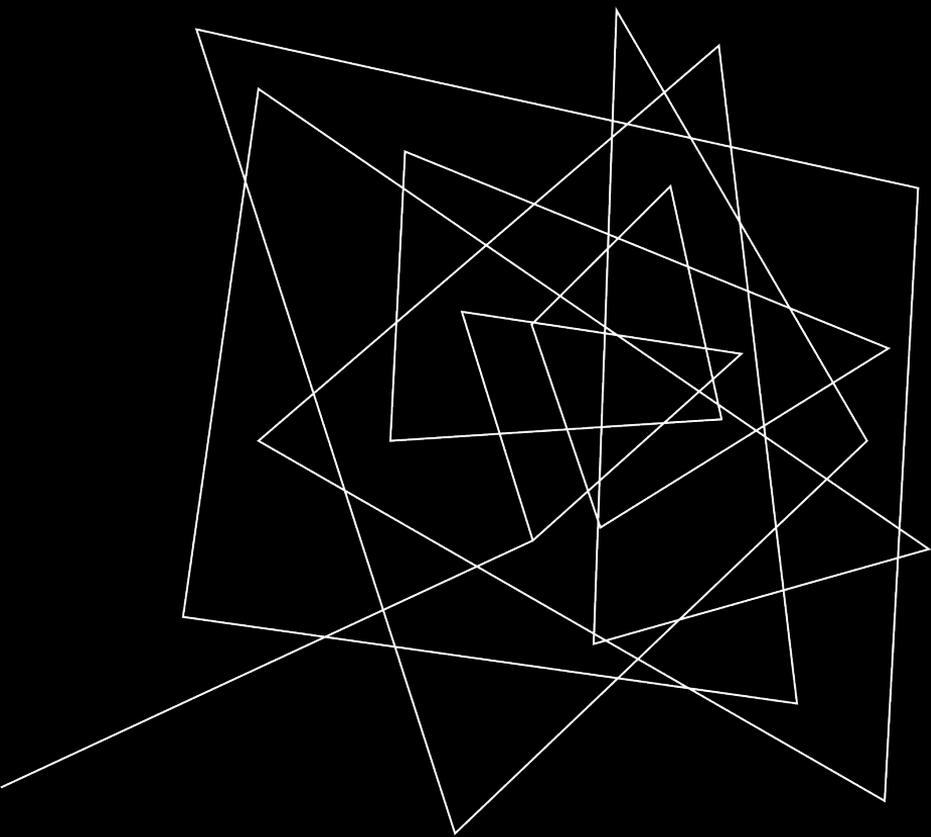
	<u>Budget</u>	<u>Actual</u>	
Annual Campaign (raised '23-'24)	227,500	228,979	
PY Carry Over	28,640	47,714	
Silent Auction	29,500	8,952	<-- what has it bank account. Estimate 29.5K after fees
Blast	6,500	0	
Other Income	1,000	1,453	
Interest	400	94	
5th Grade 23-24 I-wood Grant	8,000	8,036	
Total Income	\$301,540	\$295,228	\$324,728 <-- estimate with all auction funds
Total Expenses	\$300,261	\$86,487	

- **Annual campaign '24-'25 funds in account: ~\$214K** after confirming the matching funds for last 4 months
- **Budget Review committee ownership areas and meetings:** (Vanya, Nina, Erin, Steve, Maggie, David): 3/17, 4/10 from 7pm - 8pm
- **Financial Review - doc gathering in progress** - realistically a May or June review
- **Budget has \$5K unallocated - our current balance is \$445. The following are unexpected expenses or adjustments:**
 - Overdue taxes from 2020 - \$239
 - Prior year expenses paid in current year - \$3,366 (buses, field trip)
 - Multicultural night - \$450
 - FIN - \$300
 - Art Night - \$200

Forecasting Budget for next year

	APPROVED BUDGET: JUNE 2024	Prelim Budget: 2025-2026 Base	Notes
Annual Campaign	227,500	220,000	~214K as of 3/8/25
PY Carry Over	28,640	27,574	~19K due to higher than expected py carryover (47,714 - 28,640), 8.5K from no IXL
Silent Auction	29,500	29,500	auction revenue for 2 years in a row
Blast	6,500	3,000	closer to income from last year
Other Income	1,000	1,500	PTSA membership income
Interest	400	300	closer to interest from last year
5th Grade 2023-2024 Islandwood Grant	8,000	7,500	estimate assuming 1K for current year grad expenses
Collapsed Accounts (unused restricted funds)		4,000	collapsing old club budgets - not recurring
Converted Cash from Reserve Reduction	0		from reserves - calculation to meet budget
Total Income	\$ 301,540	\$ 293,374	

- Income forecast is at ~293K
- Expenses in review by budget committee:
 - For reference, ~227K funds staff salaries / wages ('25-'26 same as this year)
 - Full file and context for budget review committee here:



Advocacy Updates

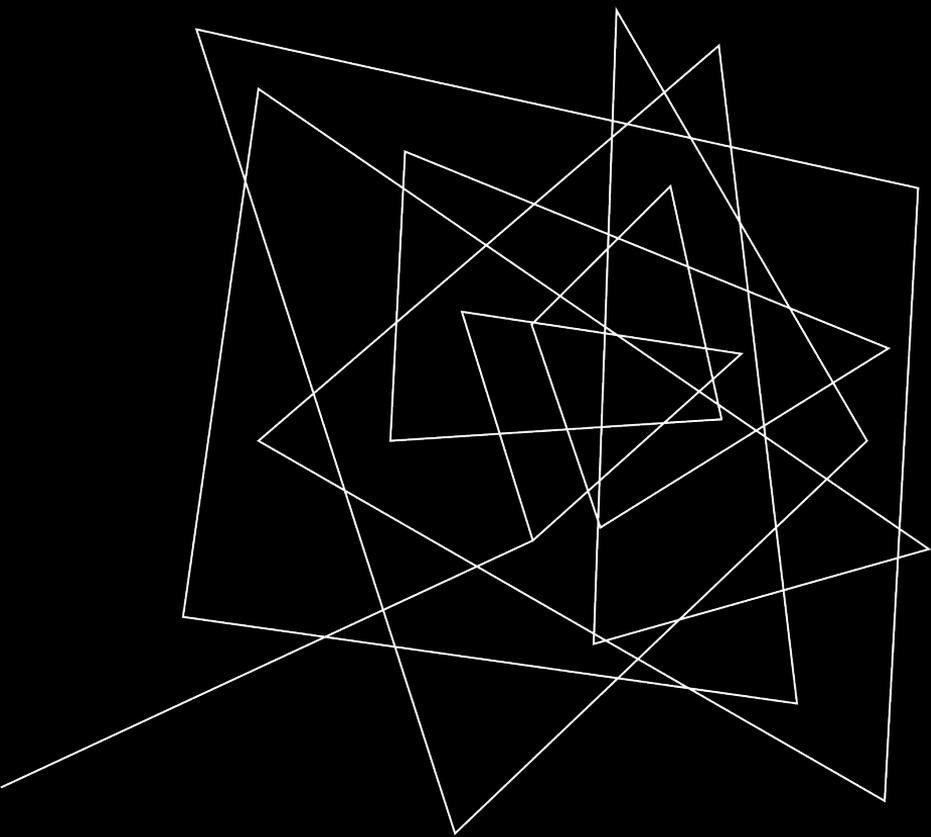
Advocacy Updates

The Bryant PTSA has been supporting legislative efforts to increase K-12 funding.

- Budget updates
- E2SSB 5263
- ESSB 5192

The Bryant Community: Educating and Advocating

- Potential legislative debrief
- Potential SPS board members meeting

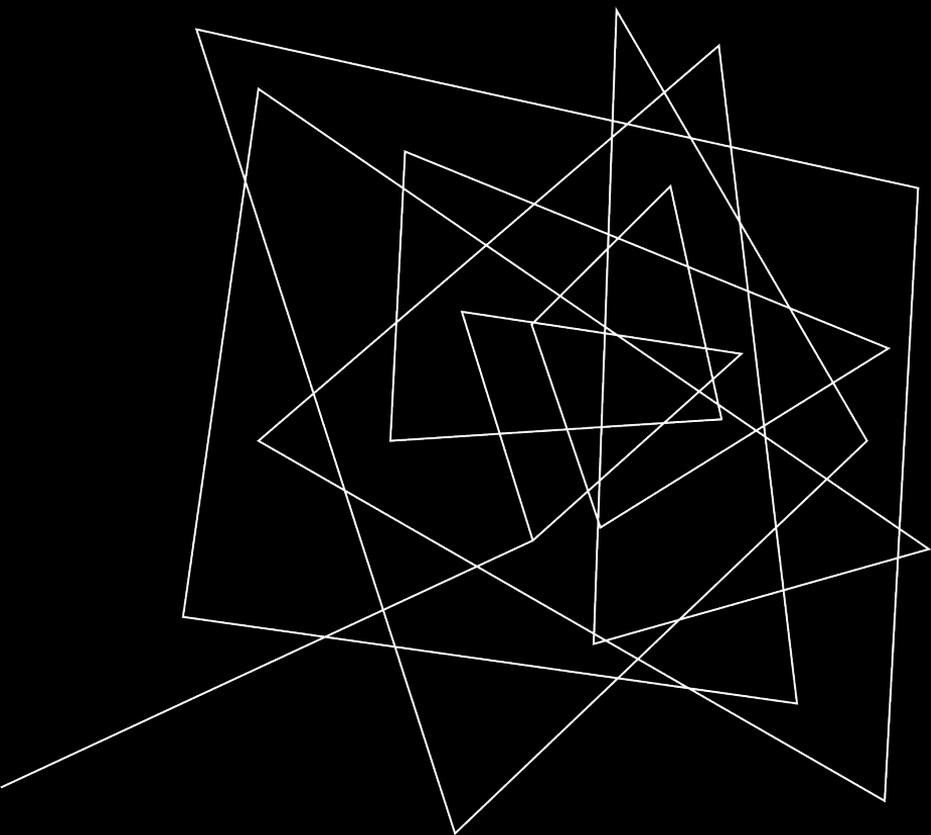


Volunteer Committee Update



Volunteer Committee:

- SAVE THE DATES! Day of volunteers needed for:
 - Bryant Blast - May 3
 - Science Night - May 15
 - Bike to Bryant - Week of May 12
 - Spring Service Day - 5/17
- Starting to plan for volunteers needed for *next* school year, no prior experience needed. Variety of roles and time commitments available. We need your help- get a friend or neighbor involved in the fun!
- Nominating Committee work will kick off after spring break.
 - Goal is to recruit a diverse slate of candidates to strengthen our volunteer base and ensure a smooth transition of leadership.
 - Returning and new-to-Bryant families are encouraged to take leadership roles.



Adjourn